

**COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH**

**F A C T   S H E E T**

**AUTHORIZATION FOR RECEIPT OF ADDITIONAL ONE-TIME ONLY SUBSTANCE  
ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION  
FEDERAL BLOCK GRANT FUNDS  
AND  
APPROVAL OF REQUEST FOR APPROPRIATION ADJUSTMENT  
FOR FISCAL YEAR 2002-2003  
(ALL SUPERVISORIAL DISTRICTS)**

**REQUEST:**

Request Board approval to authorize the receipt of an augmented allocation of \$488,589 in one-time only Substance Abuse and Mental Health Services Administration (SAMHSA) Federal Block Grant (FBG) funds for Fiscal Year (FY) 2002-2003. Of this total, \$200,000 will be expended for consumer/family support activities and \$288,589 for enhanced mental health services. The State Department of Mental Health (SDMH), as identified in the attached allocation worksheet, will disburse these additional funds.

Also, request approval of the Request for Appropriation Adjustment in the amount of \$200,000 only for FY 2002-2003. This appropriation increase, which is fully funded with SAMHSA FBG funds, will provide the Department of Mental Health (DMH) with additional spending authority to enhance support to mentally ill consumers and their families and implement new services, as deemed necessary.

**INTENT/JUSTIFICATION:**

Board approval is required to authorize the receipt of these additional, one-time only SAMHSA FBG funds and DMH's additional spending authority for the augmentation of consumer/family support activities. On December 10, 2002, DMH received notification from SDMH of the first augmentation of \$200,000 in one-time only SAMHSA FBG funds for consumer/family support activities. Subsequently, on May 15, 2003, the Director of Mental Health received another SDMH notification of the second augmentation of \$288,589 in one-time only SAMHSA FBG for FY 2002-2003.

**FACTS AND PROVISIONS:**

SAMHSA FBG funds are used to provide integrated services to seriously mentally ill adults and older adults, seriously emotionally disturbed children, consumers and their families. To receive the SAMHSA FBG allocation and additional revenue, Board approval is required. Pursuant to SDMH instructions, the SAMHSA FBG renewal

application was approved by the Board on September 17, 2002, and reviewed by the Mental Health Commission on September 26, 2002.

As noted on the attached SDMH allocation worksheet, the gross expenditure level for FY 2002-2003 includes \$2,204,030 in SFY 2001-2002 County rollover funds. Of this amount, \$1,230,000 was provided to contractors early in FY 2002-2003, as approved by your Board on August 20, 2002. The remaining \$974,030 creates savings in FY 2002-2003, which will be rolled forward to FY 2003-2004 under current SDMH policy. DMH will include in the final FY 2003-2004 Budget action an expenditure plan for these savings.

**CONTRACTORS:**

Upon Board approval and additional instructions from SDMH, DMH will take necessary action to enhance and implement new services to mental health consumers and their families.

MJS:RK:KT:RB

Attachment

**SAMHSA BLOCK GRANT ALLOCATION WORKSHEET**  
MH 1772A (9/94)

STATE FISCAL YEAR 2002-2003

FEDERAL CATALOG NO. 93.958

COUNTY LOS ANGELES

REVISION NUMBER 3

The State Department of Mental Health (DMH), under provisions of 42 United States Code, Sections 300x et. seq., as it read on January 1, 1992, and as amended by P. L. 106-310, and the State Budget Act of 2002 (Chapter 379, Statutes of 2002), is authorized to allocate the mental health portion of the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) Block Grant funds to counties for State Fiscal Year (SFY) 2002-2003. Please note that these allocation amounts are subject to further adjustments, as amounts are identified, which include, but are not limited to, Gramm-Rudman reductions, prior years' audit recoveries, retained unexpended amounts, etc. Your allocation is identified below.

**I. GROSS EXPENDITURE LEVEL**

A. SAMHSA Block Grant Funding Base	\$11,470,129
B. AB 3015 RFP Children's Program	\$1,012,034
C. Supportive Housing Demonstration Project	\$158,500
D. Dual Diagnosis Set-Aside	\$1,162,873
E. Consumer/Family Support Activities	\$200,000
F. SFY 2001-02 County Rollover Funds	\$2,204,030
G. Additional Funding - One Time Only	\$288,589
H. Total Authorized Gross Expenditure Level	<u>\$16,496,155</u>

**II. REIMBURSEMENT ADJUSTMENT(S)**

A. SFY 2001-02 County Rollover Funds	< \$2,204,030 >
B.	
C. Total Adjustments	< <u>\$2,204,030</u> >

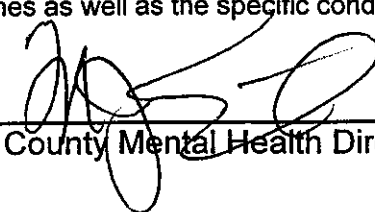
**III. NET ALLOCATION REIMBURSABLE**

\$14,292,125

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**PURPOSE: Revised Allocation**

DATE: April 15, 2003  
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I, the undersigned, have accepted the Federal SAMHSA Block Grant funds for the county under those conditions established by governing federal and state laws, policies, regulations, and guidelines as well as the specific conditions included in the County Application.

  
\_\_\_\_\_  
County Mental Health Director

5/20/03  
\_\_\_\_\_  
Date